

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	323
Population	2,371,240

Service Consumption

Annual Passenger Miles	21,377,962
Annual Unlinked Trips	8,434,126
Average Weekday Unlinked Trips	29,478
Average Saturday Unlinked Trips	13,204
Average Sunday Unlinked Trips	4,818

Service Supplied

Annual Vehicle Revenue Miles	6,377,543
Annual Vehicle Revenue Hours	542,767
Vehicles Operated in Maximum Service	267
Vehicles Available for Maximum Service	314
Base Period Requirement	84

Financial Information

Fare Revenues Earned	\$2,242,617
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Sources of Operating Funds Expended

Fare Revenues	(9%)	\$2,242,617
Local Funds	(91%)	24,087,601
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended	\$26,330,218
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Sources of Capital Funds Expended

Local funds	(100%)	\$4,572,256
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended	\$4,572,256
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Summary of Operating Expenses

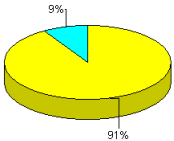
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	26,330,218
Other Operating Expenses	0
Total Operating Expenses	\$26,330,218

Reconciling Cash Expenditures	\$0
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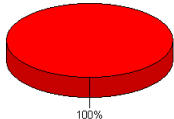
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	109	\$4,385,847	\$0	\$0	\$0	\$4,385,847
Demand Response	0	158	\$181,409	\$5,000	\$0	\$0	\$186,409
Total	0	267	\$4,567,256	\$5,000	\$0	\$0	\$4,572,256

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,419,915	\$1,474,121	\$4,385,847	17,626,207	3,322,585	7,393,957	298,950	0.0	119	5.5	109	1.25	9%
Demand Response	\$11,910,303	\$768,496	\$186,409	3,751,755	3,054,958	1,040,169	243,817	N/A	195	5.7	158	N/A	23%

Performance Measures

Service Efficiency

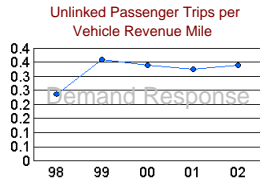
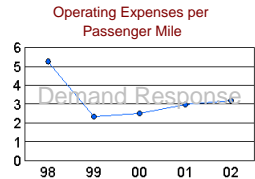
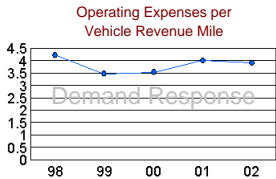
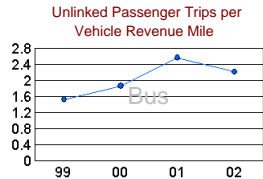
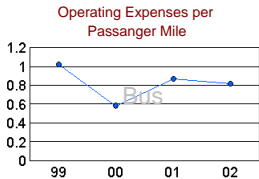
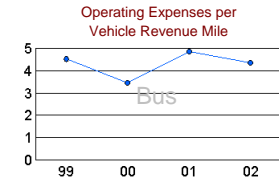
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.34	\$48.24
Demand Response	\$3.90	\$48.85

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$1.95
Demand Response	\$3.17	\$11.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.23	24.73
Demand Response	0.34	4.27



1 Purchased transportation in the agency's report only
2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service